



## **New Trier Township Fiscal 2012 Budget Programs & Services**

### **Agency Oversight Committee**

North Shore Senior Center	\$	118,700
YWCA/Shelter & Legal Advocacy	\$	18,000
Volunteer Center of New Trier Township	\$	7,000
Meals At Home	\$	5,000
Family Counseling/ Glencoe	\$	33,000
Family Counseling/ Wilmette	\$	51,500
Family Counseling/ Winnetka	\$	31,000
Senior Action Service	\$	7,000
Glencoe Jr. High Project/Youth Services	\$	13,000
Glencoe Youth Services/Youth Services	\$	30,000
Youth Connection/Youth Services	\$	20,000
Warming House Youth Center	\$	42,000
Winnetka Youth Organization	\$	43,000
Haven	\$	99,500
Harbor	\$	12,000
Peer Services	\$	65,000
Links	\$	62,000
Open Studio Project	\$	5,000
Glencoe Youth Services--Young Adult Program	\$	14,000
Children's Advocacy Center/CASI	\$	4,500
<b>Sub-Total</b>	<b>\$</b>	<b>681,200</b>

### **Money Follows The Person Committee**

Center for Enriched Living	\$	22,000
Lambs Farm	\$	20,000
New Foundations (WilPower)	\$	59,535
Josselyn Center	\$	138,880
Glenkirk	\$	112,000
Shore	\$	10,000
Clearbrook	\$	10,000
ITA--Expressive Arts Therapy	\$	5,000
Our Place of New Trier Township	\$	55,000
Special Gifts Theater	\$	10,000
<b>Sub-Total</b>	<b>\$</b>	<b>442,415</b>

**New Programs**

Career Resource Center	\$	8,500
Erika's Lighthouse	\$	11,000
Interfaith Housing/Foreclosure Counseling	\$	4,000
Rebuilding Together	\$	8,000
Arts of Life	\$	5,000
Cancer Wellness Center	\$	10,000
<b>Sub Total</b>	<b>\$</b>	<b>46,500</b>

**Total Programs \$ 1,170,115**

**Services**

Summer Camp Scholarships	\$	25,000
Day Care Scholarships	\$	50,000
Before/After School Daycare	\$	20,000
Disabilities Employment Svc.	\$	1,000
Mobility Transportation	\$	80,000
<b>Total Services</b>	<b>\$</b>	<b>176,000</b>

**Special Funds**

Community Grants Program(s)	\$	75,000
Special Projects	\$	85,000
<b>Total Special Funds</b>	<b>\$</b>	<b>160,000</b>

**Meetings Expenses**

Sponsored Meetings	\$	3,000
Committee Meetings	\$	500
Peer Jury Program Meetings	\$	800
Township Event	\$	2,500
Annual Town Meeting	\$	8,000
<b>Total Meetings Expenses</b>	<b>\$</b>	<b>14,800</b>

**Total Programs & Services \$ 1,520,915**