



New Trier Township Fiscal 2013 Budget Programs & Services

Agency Oversight Committee

North Shore Senior Center	\$	125,000
YWCA/Shelter & Legal Advocacy	\$	18,000
Volunteer Center of New Trier Township	\$	8,000
Meals At Home	\$	5,000
Senior Action Service	\$	8,000
Glencoe Jr. High Project/Youth Services	\$	15,000
Glencoe Youth Services/Youth Services	\$	32,390
Youth Connection/Youth Services	\$	23,000
Warming House Youth Center	\$	45,000
Winnetka Youth Organization	\$	48,000
Harbor	\$	12,000
Links	\$	62,000
Open Studio Project	\$	5,000
Career Resource Center	\$	9,000
Interfaith Housing/Landlord Tenant Relations	\$	2,000
Rebuilding Together	\$	10,000
Sub-Total	\$	427,390

Money Follows The Person Committee

Center for Enriched Living	\$	22,000
Lambs Farm	\$	20,000
Glenkirk	\$	121,000
Shore	\$	5,200
Clearbrook	\$	10,000
Our Place of New Trier Township	\$	65,000
Special Gifts Theater	\$	10,000
Arts of Life/Artist Support	\$	10,000
Glencoe Youth Services-Young Adult Program	\$	15,000
JJ's List	\$	20,000
Sub-Total	\$	298,200

Mental Health Committee

Haven	\$	106,000
New Foundations (WilPower)	\$	65,000
Peer Services	\$	71,000
Josselyn Center	\$	143,000
Cancer Wellness Center	\$	10,000

Children's Advocacy Center / CASI	\$	4,500
Erika's Lighthouse	\$	14,000
Family Counseling/Glencoe	\$	36,000
Family Counseling/Winnetka	\$	31,000
Family Service Center/Wilmette	\$	53,000
Nat'l Assoc. of Mental Illness (NAMI)	\$	2,000
Sub-Total	\$	535,500

Grand Total Programs \$ 1,261,090

Child Care Services

Summer Camp Scholarships	\$	35,000
Day Care Scholarships	\$	50,000
Before/After School Daycare	\$	25,000
Total Child Care Services	\$	110,000

Transportation Services

Dial-A-Ride	\$	95,000
Mobility Access	\$	15,000
Total Transportation Services	\$	110,000

Other Services

Disabilities Employment Svc.	\$	1,000
Total Other Services	\$	1,000

Grand Total Services \$ 221,000

Special Funds

Community Grants Program(s)	\$	160,000
Special Projects	\$	75,000
Incubator Funds	\$	50,000
	\$	285,000

Meetings Expenses

Sponsored Meetings	\$	3,000
Committee Meetings	\$	500
Peer Jury Program Meetings	\$	500
Township Event	\$	2,500
Annual Town Meeting	\$	8,000
Total Meetings Expenses	\$	14,500

Total Programs & Services \$ 1,781,590

