



**New Trier Township
Fiscal 2012 Budget
Town Fund Expenses**

Total Programs & Services \$ 1,781,590

Township Office & Staff Expenses

Staff Salaries	\$	353,000
Social Security Cont. (all)	\$	35,000
IMRF Contributions (all)	\$	45,000
Employee Health Insurance	\$	60,000
Officials/Staff Expenses	\$	15,000
Dues/Subscriptions	\$	8,000
Disabilities Committee Expenses	\$	500
Telephone	\$	16,000
Office Equipment and Contracts	\$	25,000
Office Supplies	\$	10,000
Postage	\$	12,000
Printing & Publishing	\$	35,000
Legal	\$	10,000
Auditing	\$	9,500
Consultation Fees	\$	15,000
Assessor's Office & Operation	\$	6,725
Communications	\$	30,000
Contract Hire	\$	20,000
General Assistance (GA) Support	\$	1,000
Back To School Supplies	\$	30,000
Supplemental Support	\$	1,000
Miscellaneous	\$	1,000
Website Maintenance	\$	5,000
Total Office/Staff Expenses	\$	743,725

Town Hall Expenses

Building Maintenance, Repairs & Improvements	\$	100,000
Insurance & Bonds	\$	35,000
Utilities	\$	13,000
Total Town Hall Expenses	\$	148,000

Compensation of Officials

Supervisor	\$	15,000
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Clerk	\$	12,000
Assessor	\$	12,000
Trustees	\$	4,000
Total Officials Compensation	\$	43,000

Total Town Fund Expenses \$ 2,716,315