



New Trier Township Fiscal 2010 Budget Programs & Services

Committee on Youth

GYS Young Adult Program	\$ 7,000
Glencoe Jr. High Project	\$ 13,000
Glencoe Youth Services	\$ 30,000
The Harbor	\$ 12,000
Haven	\$ 84,887
LINKS	\$ 60,500
Peer Services	\$ 42,000
Warming House Youth Center	\$ 36,000
Winnetka Youth Organization	\$ 43,000
Youth Connection	\$ 20,000
Special Gifts Theatre	\$ 8,000
Open Studio Project	\$ 5,000

Sub-Total: \$ 361,387

Mental Health

Center for Enriched Living	\$ 20,000
Children's Advocacy Center	\$ 2,500
Clearbrook Center	\$ 10,000
Glenkirk	\$ 90,500
Josselyn Center	\$ 130,908
Lambs Farm Inc.	\$ 17,500
PEER Service Adult Treatment	\$ 15,000
Shore	\$ 21,300
New Foundation Center	\$ 54,000
ITA-Expressive Arts Therapy	\$ 7,500

Sub-Total: \$ 369,208

Health and Human Services

Family Counseling Service/ Glencoe	\$ 33,000
Family Service Center of Wilmette	\$ 45,000
Family Service Center/Winnetka	\$ 30,000
Interfaith Housing Center	\$ 3,500
Northshore Senior Center	\$ 109,745
Volunteer Center of NTT	\$ 7,000
YWCA- Evanston	\$ 16,000
Senior Action Service	\$ 5,000
Meals at Home	\$ 4,500

Sub-Total: \$ 253,745

Total Programs \$ 984,340

Services

Day Care Scholarships	\$ 45,000
Before/After School Daycare	\$ 15,000
Disabilities Employment Services	\$ 15,000
Dial-A-Ride	\$ 15,000

Total Services \$ 90,000

Special Funds

Projects of Township Significance (POTS)	\$	250,000
Total Special Funds	\$	250,000

Meeting Expenses

Sponsored Meetings	\$	6,000
Committee Meetings	\$	500
Peer Jury Program	\$	800
Township Event	\$	5,000
Annual Town Meeting	\$	5,000
Total Meeting Expenses	\$	17,300

Total Programs & Services \$ 1,341,640