New Trier Township
Fiscal 2010 Budget
Town Fund Expenses

Programs & Services		**$ 1,341,640**
Township Office & Staff Expenses		
Staff Salaries	$	330,000
Social Security Cont. (all)	$	35,000
IMRF Contributions (all)	$	50,000
Employee Health Insurance	$	60,000
Officials/Staff Expenses	$	25,000
Dues/Subscriptions	$	12,000
Disabilities Committee Expenses	$	1,000
Telephone	$	15,000
Office Equipment & Contracts	$	20,000
Office Supplies	$	10,000
Postage	$	12,000
Printing & Publishing	$	40,000
Legal	$	15,000
Auditing	$	9,500
Consultation Fees	$	20,000
Assessor	$	9,000
Communications	$	17,000
IT System Upgrade	$	25,000
Contract Hire	$	35,000
General Assistance (GA) Support	$	10,000
Miscellaneous	$	2,500
Total Office/Staff Expenses	**$**	**753,000**
Town Hall Expenses		
Building Maintenance, Repairs & Improvements	$	65,000
Insurance & Bonds	$	36,000
Utilities	$	15,000
Total Town Hall Expenses	**$**	**116,000**
Compensation of Officials		
Supervisor	$	12,750
Clerk	$	9,750
Assessor	$	10,000
Trustees	$	4,000
Total Officials Comp.	**$**	**36,500**
TOTAL TOWN FUND EXPENSES	**$**	**2,247,140**