

**New Trier Township  
ANNUAL FUNDING REQUEST FORM  
2017-2018 Budget Forms for Agencies**

<b>AGENCY NAME:</b>			
<b>Fiscal Year:</b> PLEASE INDICATE FISCAL YEAR / DATES IN EACH COLUMN	PRIOR YEAR	PRESENT YEAR	PROPOSED YEAR
<b>Agency Revenues</b>			
New Trier Township			
Federal Government			
State Government			
Local Government/Townships			
Client Fees			
Grants: Foundations, Corporate, Religious			
Individual Contributions			
Special Events			
United Way			
Sales			
Other Revenues			
<b>Total Revenues</b>			
<b>Agency Expenditures</b>			
Program Staff Salaries, Benefits, Taxes			
Administrative Staff Salaries, Benefits, Taxes			
Fundraising Staff Salaries, Benefits, Taxes			
Professional Fees/Contractual Services			
General Operating Expenses			
Occupancy and Utilities			
Specific Assistance to Individuals			
Major and Minor Equipment			
Major Capital Expenses			
Other Fundraising Expenses			
Other/Miscellaneous			
<b>Total Expenditures</b>			
<b>Surplus (Deficit)</b>			
<b>Net Gain / Loss from Other Funds</b>			
<b>Surplus (Deficit)</b>			
<b>Total Fundraising / Administrative Costs</b>			