



**New Trier Township
Fiscal 2011 Budget
Programs & Services**

Agency Oversight Committee

North Shore Senior Center	\$	114,135
YWCA Evanston/North Shore	\$	16,000
The Volunteer Center of New Trier Township	\$	7,000
Meals At Home	\$	4,500
Family Counseling Service of Glencoe	\$	33,000
Family Service Center	\$	47,500
Family Services of Winnetka-Northfield	\$	30,000
Senior Action Service, Inc	\$	6,300
Glencoe Junior High Project	\$	13,000
Glencoe Youth Services	\$	30,000
Youth Connection	\$	20,000
Warming House Youth Center	\$	37,000
Winnetka Youth Organization	\$	43,000
HAVEN Youth & Family Services	\$	90,000
The Harbour, Inc.	\$	12,000
PEER Services Inc.	\$	61,000
LINKS	\$	62,000
Open Studio Project	\$	5,000
Glencoe Youth Services	\$	11,000
The Children's Advocacy Center	\$	4,000
Sub-Total	\$	646,435

Money Follows The Person Committee

The Center for Enriched Living	\$	20,000
The Lambs, Inc.	\$	17,500
New Foundation Center	\$	56,700
The Josselyn Center	\$	134,835
Glenkirk	\$	101,800
SHORE Community Services, Inc.	\$	19,000
Clearbrook	\$	10,000
Institute for Therapy through the Arts	\$	7,500
Center for Independent Futures/JJ's List	\$	20,000
Our Place of New Trier Township	\$	40,000
Sub-Total	\$	427,335

New Programs

Career Resource Center, Inc.	\$	8,000
North Shore Village	\$	3,000
Erika's Lighthouse	\$	10,000
Interfaith Housing Center	\$	4,000
Sub-Total	\$	25,000

Total Programs \$ 1,098,770

Services

	\$	20,000
Summer Camp Scholarships	\$	45,000
Day Care Scholarships	\$	15,000
Before/After School Daycare	\$	15,000
Disabilities Employment Services	\$	40,000
Dial-A-Ride	\$	135,000

Total Services

Special Funds

	\$	60,000
Community Grants Program(s)	\$	140,000
Special Projects	\$	200,000

Total Special Funds

Meeting Expenses

	\$	6,000
Sponsored Meetings	\$	500
Committee Meetings	\$	800
Peer Jury Program Meetings	\$	5,000
Township Event	\$	8,000
Annual Town Meeting	\$	20,300

Total Meeting Expenses

Total Programs & Services \$ 1,454,070