



## New Trier Township Fiscal 2010 Budget Programs & Services

### Committee on Youth

GYS Young Adult Program	\$ 7,000
Glencoe Jr. High Project	\$ 13,000
Glencoe Youth Services	\$ 30,000
The Harbor	\$ 12,000
Haven	\$ 84,887
LINKS	\$ 60,500
Peer Services	\$ 42,000
Warming House Youth Center	\$ 36,000
Winnetka Youth Organization	\$ 43,000
Youth Connection	\$ 20,000
Special Gifts Theatre	\$ 8,000
Open Studio Project	\$ 5,000

**Sub-Total: \$ 361,387**

### Mental Health

Center for Enriched Living	\$ 20,000
Children's Advocacy Center	\$ 2,500
Clearbrook Center	\$ 10,000
Glenkirk	\$ 90,500
Josselyn Center	\$ 130,908
Lambs Farm Inc.	\$ 17,500
PEER Service Adult Treatment	\$ 15,000
Shore	\$ 21,300
New Foundation Center	\$ 54,000
ITA-Expressive Arts Therapy	\$ 7,500

**Sub-Total: \$ 369,208**

### Health and Human Services

Family Counseling Service/ Glencoe	\$ 33,000
Family Service Center of Wilmette	\$ 45,000
Family Service Center/Winnetka	\$ 30,000
Interfaith Housing Center	\$ 3,500
Northshore Senior Center	\$ 109,745
Volunteer Center of NTT	\$ 7,000
YWCA- Evanston	\$ 16,000
Senior Action Service	\$ 5,000
Meals at Home	\$ 4,500

**Sub-Total: \$ 253,745**

**Total Programs \$ 984,340**

### Services

Day Care Scholarships	\$ 45,000
Before/After School Daycare	\$ 15,000
Disabilities Employment Services	\$ 15,000
Dial-A-Ride	\$ 15,000

**Total Services \$ 90,000**

**Special Funds**

POTS	\$ 250,000
<b>Total Special Funds</b>	<b>\$ 250,000</b>

**Meeting Expenses**

Sponsored Meetings	\$ 6,000
Committee Meetings	\$ 500
Peer Jury Program	\$ 800
Township Event	\$ 5,000
Annual Town Meeting	\$ 5,000
<b>Total Meeting Expenses</b>	<b>\$ 17,300</b>

***Total Programs & Services*** \$ 1,341,640