



**New Trier Township  
Fiscal 2010 Budget  
Town Fund Expenses**

**Programs & Services** **\$ 1,341,640**

**Township Office & Staff Expenses**

Staff Salaries	\$ 330,000
Social Security Cont. (all)	\$ 35,000
IMRF Contributions (all)	\$ 50,000
Employee Health Insurance	\$ 60,000
Officials/Staff Expenses	\$ 25,000
Dues/Subscriptions	\$ 12,000
Disabilities Committee Expenses	\$ 1,000
Telephone	\$ 15,000
Office Equipment & Contracts	\$ 20,000
Office Supplies	\$ 10,000
Postage	\$ 12,000
Printing & Publishing	\$ 40,000
Legal	\$ 15,000
Auditing	\$ 9,500
Consultation Fees	\$ 20,000
Assessor	\$ 9,000
Communications	\$ 17,000
IT System Upgrade	\$ 25,000
Contract Hire	\$ 35,000
General Assistance (GA) Support	\$ 10,000
Miscellaneous	\$ 2,500
<b>Total Office/Staff Expenses</b>	<b>\$ 753,000</b>

**Town Hall Expenses**

Building Maintenance, Repairs & Improvements	\$ 65,000
Insurance & Bonds	\$ 36,000
Utilities	\$ 15,000
<b>Total Town Hall Expenses</b>	<b>\$ 116,000</b>

**Compensation of Officials**

Supervisor	\$ 12,750
Clerk	\$ 9,750
Assessor	\$ 10,000
Trustees	\$ 4,000
<b>Total Officials Comp.</b>	<b>\$ 36,500</b>

**TOTAL TOWN FUND EXPENSES \$ 2,247,140**