

TO: NEW TRIER TOWNSHIP BOARD

FROM: BRIAN LEVERENZ, COMMUNITY SERVICES ADMINISTRATOR

DATE: NOVEMBER 4, 2020

RE: ADMINISTRATOR REPORT

The committees are meeting now and funding hearing begin this week. The Committees have reviewed the agencies and I have attached a chart of funding request and history. Requests this year total \$1,710,500, of which \$15,000 is from two new agencies, \$5,000 from Hadley School and \$10,000 from TotalLink2Community. Hadley has never applied before but an examination of their proposal indicates it's a national organization and though it serves a lot of NTT clients, its also has \$80m in the bank with only an \$8m dollar budget. TotalLink has applied before and the committee rejected their request because they felt the agency was already fully funded and its cost per unit of service was very high for a success rate of less than 50%, but things may have changed. Previously funded agencies requested \$1,695,500, up over \$100,000 from last year's allocation of \$1,576,665. Most agencies report the pandemic having an impact upon services and committees are looking carefully at how services have changed. TZOOM meetings have gone reasonably well, though there have been some technical glitches as committee members become familiar with the technology. Hearing wrap up the end of November. I have been sending all trustees the info. A funding chart is attached.

Pantry

The food has been coming in fast and furious and we are nearly full downstairs, though that's a bit deceiving because there is no food upstairs on the regular shelves. The community responded admirably when we put the word out that we were low on some items. I just did a food drive in front of Grand Foods that did well, though we did it a little differently due to Covid. Congregation Hakafa, Winnetka Congregation Church, Winnetka Presbyterian Church and the Faith Hope and Charity all made significant contributions. I have a regular group of volunteers and more waiting in the wings if needed. For the Thanksgiving Turkey distribution, we are doing it at the Winnetka Presbyterian Church at Willow and Hibbard as they can do it in a drive through format and people can stay in their vehicles. I don't yet know the count of dinners from Jewel.

Peer Jury

I think the best option for Peer Jury is finding a larger site that will allow social distancing, though the issue of participating sites is still a problem for community service.

	A	N	P	Q
1	2/26/2020	2020	2021	2022
2	Agency Oversight Committee	allocations	allocations	Requests
3	North Shore Senior Center	\$ 157,500	\$ 160,000	\$ 145,000
4	NTT Volunteer Center/Vol. Services	\$ 15,000	\$ 15,000	\$ 17,000
5	Meals on Wheels	\$ 15,000	\$ 25,000	\$ 25,000
6	SASI/Argentium Care	\$ 5,000	\$ 5,000	\$ -
7	Glencoe Jr. High Project/Youth Svcs.	\$ 20,000	\$ 20,000	\$ 20,000
8	Glencoe Youth Services/Youth Svcs.	\$ 36,820	\$ 38,000	\$ 38,000
9	Winnetka Youth Organization	\$ 55,000	\$ 55,000	\$ 55,000
10	Warming House Youth Center	\$ 53,000	\$ 57,000	\$ 60,000
11	Career Resource Center	\$ 14,000	\$ 16,000	\$ 20,000
12	Rebuilding Together	\$ 30,000	\$ 30,000	\$ 40,000
13	Interfaith/Open Communities	\$ 5,000		
14	CJE Senior Life	\$ 3,000		
15	Alliance for Children	\$ 6,165	\$ 6,165	\$ 7,500
16	Legal Aid Clinic		\$ 8,000	\$ 15,000
17	TOTALS	\$ 415,485	\$ 427,165	\$ 442,500
18	Mental Health Committee			
19	HAVEN	\$ 118,000	\$ 118,000	\$ 118,000
20	HARBOUR	\$ 15,000	\$ 13,000	\$ 13,000
21	PEER Services	\$ 102,000	\$ 105,500	\$ 105,000
22	Cancer Wellness Center	\$ 10,000	\$ 10,000	\$ 15,000
23	Childrens Advocacy Center	\$ 7,000	\$ 7,500	\$ 8,000
24	Erika's Lighthouse	\$ 16,000	\$ 16,000	\$ 16,000
25	Fam. Counseling/Glencoe	\$ 40,000	\$ 40,000	\$ 40,000
26	Family Counseling/Wilmette	\$ 65,000	\$ 65,000	\$ 70,000
27	North Shore Counseling	\$ 32,000	\$ 32,000	\$ 42,000
28	ANGLES/Youth Services	\$ 36,000	\$ 40,000	\$ 50,000
29	YWCA/Shelter & Legal Advocacy	\$ 25,000	\$ 25,000	\$ 25,000
30	Zacharias Center	\$ 2,000	\$ 2,000	\$ 5,000
31	Samaracare		\$ 10,000	\$ 15,000
32	TOTALS	\$ 468,000	\$ 484,000	\$ 522,000
33	MONEY FOLLOWS THE PERSON COMMITTEE			
34	Center for Enriched Living	\$ 25,000	\$ 25,000	\$ 25,000
35	Lambs Farm	\$ 18,000	\$ 18,000	\$ 18,000
36	Arts of Life/Artist Support	\$ 12,000	\$ 15,000	\$ 20,000
37	YAP/SNAP at GYS	\$ 9,500	\$ 10,000	\$ 10,000
38	Glenkirk	\$ 94,500	\$ 99,500	\$ 110,000
39	Clearbrook	\$ 45,000	\$ 50,000	\$ 55,000
40	Special Gifts Theater	\$ 25,000	\$ 25,000	\$ 30,000
41	Our Place of New Trier Township	\$ 125,000	\$ 130,000	\$ 140,000
42	Josselyn Center	\$ 175,850	\$ 188,000	\$ 195,500
43	New Foundations/Thresholds	\$ 50,000	\$ 50,000	\$ 50,000
45	NAMI	\$ 20,000	\$ 20,000	\$ 20,000
46	SEARCH/JJ's List	\$ 10,000	\$ 10,000	\$ 10,000
47	Our House	\$ 30,750	\$ 35,000	\$ 37,500
48	Impact Behavioral Health	\$ 12,230	\$ -	
49	Institute for Therapy thru the Arts		\$ 10,000	\$ 10,000
50	TOTALS	\$ 652,830	\$ 685,500	\$ 731,000
51	TOTALS FOR THREE COMMITTEES	\$ 1,536,315	\$ 1,576,665	\$ 1,695,500
53	NEW AGENCY/PROGRAM REQUESTS			
54	Hadley School			\$ 5,000
55	Total Link2Community			\$ 10,000
56				\$ 1,710,500
57				
60				
61				
62				